

WEST VIRGINIA LEGISLATURE

2022 REGULAR SESSION

House Bill 4830

BY DELEGATES HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

Introduced February 25, 2022; Referred to the
Committee on Finance]

1 A BILL supplementing and amending Chapter Eleven, Acts of the Legislature, Regular Session,
 2 2021, known as the budget bill, as amended, in Title II from the appropriations of public
 3 moneys out of the Treasury in the State Fund, General Revenue, to the Department of
 4 Homeland Security, West Virginia State Police, fund 0453, fiscal year 2022, organization
 5 0612, by supplementing and amending the appropriations for the fiscal year ending June
 6 30, 2022 by adding new language; therefore

7 *Be it enacted by the Legislature of West Virginia:*

8 That the total appropriation for the fiscal year ending June 30, 2022, to fund 0453, fiscal
 9 year 2022, organization 0612, be supplemented and amended to read as follows:

10 **TITLE II – APPROPRIATIONS.**

11 **Section 1. Appropriations from general revenue.**

12 **DEPARTMENT OF HOMELAND SECURITY**

13 *68 – West Virginia State Police*

14 (WV Code Chapter 15)

15 Fund 0453 FY 2022 Org 0612

16	1	Personal Services and Employee Benefits	00100	\$	7,602,361
17	1a	Personal Services and Employee Benefits – Surplus ..	24399		27,256,787
18	2	Salary and Benefits of Cabinet Secretary and			
19	3	Agency Heads	00201		13,194
20	3a	Salary and Benefits of Cabinet Secretary and			
21	3b	Agency Heads – Surplus	02099		63,053
22	4	Children’s Protection Act	09000		616,039
23	4a	Children’s Protection Act – Surplus	09099		196,745
24	5	Current Expenses.....	13000		10,384,394
25	6	Repairs and Alterations	06400		450,523

26	7	Trooper Class.....	52100	2,722,992
27	7a	Trooper Class – Surplus.....	66000	242,420
28	8	Barracks Lease Payments.....	55600	237,898
29	9	Communications and Other Equipment (R)	55800	1,070,968
30	10	Trooper Retirement Fund	60500	9,592,923
31	11	Handgun Administration Expense.....	74700	77,892
32	12	Capital Outlay and Maintenance (R).....	75500	250,000
33	13	Retirement Systems – Unfunded Liability	77500	17,798,000
34	14	Automated Fingerprint Identification System.....	89800	2,211,693
35	15	BRIM Premium.....	91300	<u>5,743,921</u>
36	16	Total		\$ 86,531,803

37 Any unexpended balances remaining in the appropriations for Communications and Other
 38 Equipment (fund 0453, appropriation 55800) and Capital Outlay and Maintenance (fund 0453,
 39 appropriation 75500) at the close of the fiscal year 2021 are hereby reappropriated for expenditure
 40 during the fiscal year 2022.

41 From the above appropriation for Personal Services and Employee Benefits (fund 0453,
 42 appropriation 00100), an amount not less than \$25,000 shall be expended to offset the costs
 43 associated with providing police services for the West Virginia State Fair.

44 The West Virginia State Police shall have the authority to transfer funds from any of the
 45 above appropriations, with the exception of Trooper Retirement Fund (fund 0453, appropriation
 46 60500) or Retirement Systems – Unfunded Liability (fund 0453, appropriation 77500), for the fiscal
 47 year ending June 30, 2022 to the appropriation for Capital Outlay and Maintenance (fund 0453,
 48 appropriation 75500) in an amount not to exceed \$2,600,000.

NOTE: The purpose of this supplemental appropriation bill is to amend an item of appropriation by adding transfer language in the aforesaid account for the designated spending units for expenditure during the fiscal year 2022.